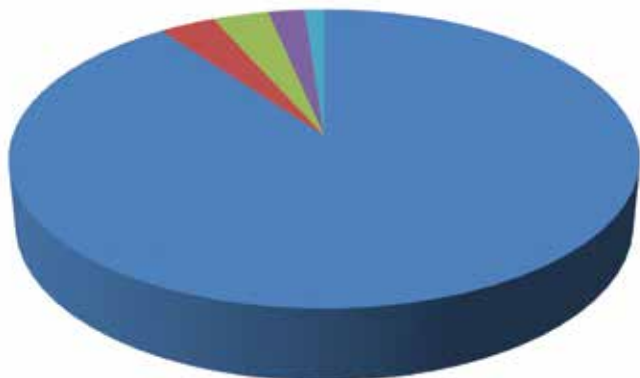


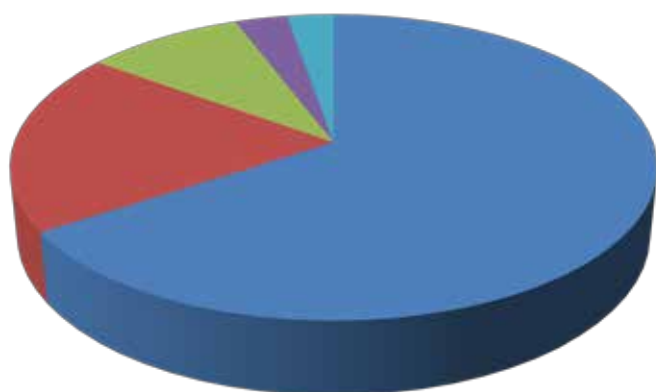
Incwm a Gwariant 2016-17 Income and Expenditure

Cyllid / Funding £000



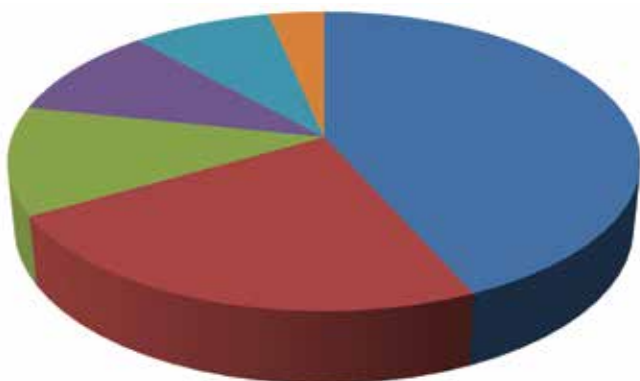
Cyllid net gan Lywodraeth Cymru	£000
Net funding by Welsh Government	1,617
Incwm a enillwyd	
Earned Income	60
Enwau Lleoedd Hanesyddol Cymru	
Historic Place Names of Wales	60
Casgliad y Werin Cymru	
People's Collection Wales	39
Grantiau allanol	
External grants	21
Cyfanswm / Total	1,797

Gwariant Fesul Prif Bennawd Cost / Expenditure by Major Cost Head £000



Cyflogau	£000
Salaries	1,181
Costau Rhedeg	
Running Costs	346
Partneriaeth SWISH	
SWISH Partnership	166
Cyfaflaf	
Capital	55
Teithio a Chynhaliath	
Travel and Subsistence	49
Cyfanswm / Total	1,797

Incwm a Enillwyd / Earned Income £000



Gwerthiant Llyfrau	£000
Book Sales	26
Cynhadledd Gorffennol Digidol	
Digital Past Conference	14
Arall	
Other	7
Gwasanaethau CHCC	
NMR Services	6
Ffioedd Trwydded	
Licence Fees	5
Breindaliadau	
Royalties	2
Cyfanswm / Total	60